



## Ashchurch Rural Parish Budget 2025/26

Receipts	2024/25 Budget	2024/25 Actual Net	2025 / 26 Budget
Precept	£81,700.00	£81,700.00	£87,557.41
Council tax grant	£0.00	£0.00	£0.00
Bank Interest - Current	£0.00	£0.00	£0.00
Unity 2 Interest	£0.00	£7,272.86	£0.00
VAT Refund	£0.00	£2,077.02	£0.00
Section 106 (CIL)	£0.00	£195,259.65	£0.00
Grants	£0.00	£55,279.04	£0.00
Donations	£0.00	£30.00	£0.00
J R Legal support	£0.00	£0.00	£0.00
NDP	£0.00	£0.00	£0.00
Grass Cutting	£0.00	£2,703.04	£2,703.04
Miscellaneous	£0.00	£238.00	£0.00
Insurance claim	£0.00	£0.00	£0.00
AVH Refurbishment	£0.00	£3,537.00	£0.00
<b>Total Receipts</b>	<b>£81,700.00</b>	<b>£348,096.61</b>	<b>£90,260.45</b>
<b>Payments</b>			
Salaries and costs	£48,392.00	£59,467.25	£76,940.20
Clerk's Expenses	£835.00	£1,680.38	£3,855.60
Planning Consultancy	£10,000.00	£10,676.90	£4,000.00
J R Legal fees	£0.00	£0.00	£0.00
Legal Fees General	£1000.00	£1,300.00	£1,000.00
Insurance	£375.00	£361.53	£400.00
NDP	£0.00	£12,929.20	£0.00
Newsletter	£500.00	£246.00	£1,000.00
Stationery	£0.00	£2.99	£0.00
Office	£1650.00	£5,940.17	£2,500.00
Website	£273.00	£300.00	£510.00
Room Hire	£1585.00	£2,149.50	£1,858.44
Training	£1000.00	£240.08	£3,000.00
Membership Fees	£940.00	£916.56	£1,229.10
Audit Fees/Finance	£625.00	£420.00	£729.30
Member's Allowance	£0.00	£0.00	£0.00
Member's Expenses	£0.00	£0.00	£0.00
Chair's Allowance	£0.00	£0.00	£0.00
Chair's Expenses	£0.00	£0.00	£0.00
Parish Maintenance	£7500.00	£4,923.19	£3,964.37
Capital Projects	£1000.00	£0.00	£1,000.00
Taxi Vouchers	£750.00	£412.50	£750.00

Cleaning Contract	£145.00	£90.84	£148.00
Donations	£1000.00	£3,000.00	£1,000.00
Payroll	£250.00	£499.35	£478.20
Contingency Fund	£1000.00	£0.00	£1,000.00
Defibrillator	£1250.00	£711.00	£1,844.76
Grit Bins	£0.00	£1,334.40	£0.00
Telephone Box	£0.00	£0.00	£0.00
Notice Boards	£500.00	£0.00	£1,500.00
Speed gun	£0.00	£326.32	£0.00
Bus Stops	£0.00	£0.00	£0.00
Assets	£0.00	£0.00	£0.00
Elections	£1000.00	£0.00	£1000.00
Suspense	£0.00	£0.00	£0.00
Bank Fees	£75.00	£89.40	£100.00
CIL Expenditure	£0.00	£49.97	£500.00
AVH Expenditure	£0.00	£5287.00	£0.00
<b>Total Payments</b>	<b>£80,745.00</b>	<b>£113,354.53</b>	<b>£110,307.97</b>

## Precept Calculation:

### 1 April 2023

**Tax Base:** 587.54

**Band D:** £120.00

**Extra cost per Band D:** £24.03

**Increase from previous year:** 25%

### 1 April 2024

**Tax Base:** 664.75

**Band D:** £122.90

**Extra cost per Band D:** £2.90

**Increase from previous year:** 2.4%

### 1 April 2025

**Tax Base:** 675.80

**Band D:** £129.56

**Extra Cost per Band D:** £6.64

**Increase from previous year:** 5.4%